

## Adoption of Renewable Energy in Africa



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## A. Introduction

### A1. Project Description

The Green Energy Advocacy Project is a strategic initiative to promote the adoption of renewable energy sources and foster sustainable practices within our community. This comprehensive campaign seeks to raise awareness, educate stakeholders, and drive policy changes that accelerate the transition to a cleaner and more environmentally responsible energy landscape. The Green Energy Advocacy Project was conceived as a collaborative effort between our organization and various community stakeholders in response to the pressing need to mitigate climate change and reduce our carbon footprint. The project centers on promoting the benefits of renewable energy and advocating for policies that encourage its widespread adoption.

### A2. Team Project Organization

#### 1) Project Lead

Overall project management, strategic planning, stakeholder coordination, and meeting project objectives.

Recruit and manage volunteers for various project activities, coordinate their involvement, and ensure a positive volunteer experience.

#### 2) Communications Manager

Develop and execute the project's communication strategy, manage social media accounts, create content, and oversee public relations.

3) Research and Education Coordinator:

Organize and conduct educational workshops, seminars, and community events, develop educational materials, and engage with schools and community centers.

Identify and establish partnerships with local businesses, educational institutions, and community organizations, collaborate on joint initiatives, and ensure a unified approach.

4) Evaluation and Impact Analyst:

Collect and analyze relevant data, monitor project metrics, and provide insights to support decision-making and project evaluation.

Monitor and evaluate the project's impact, gather stakeholder feedback, and contribute to project reports and assessments.

### A3. Team Project Gantt Diagram

NISHATI SAFI																																													
TASK NAME	START DATE	END DATE	DURATION (WORK DAYS)	TEAM MEMBER	PERCENT COMPLETE	WEEK 1					WEEK 2					WEEK 3					WEEK 4					WEEK 5					WEEK 6					WEEK 7					WEEK 8				
						M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F
<b>Research and discovery</b>																																													
Proposal Writing	1/5	1/8	2	Charles	100%																																								
			0	Moses	80%																																								
Review Landing Page Design	1/11	1/16	4	Timothy	60%																																								
Build Landing Page	1/14	1/19	5	Charles	40%																																								
Code Review Landing Page	1/17	1/21	3	Moses	20%																																								
Promote Landing Page	1/20	1/23	2	Timothy	10%																																								
<b>FEL1</b>																																													
Write Promotional Email	2/5	2/8	4	Charles	100%																																								
Design Promotional Email	2/8	2/13	4	Moses	80%																																								
Send Promotional Email to Contacts	2/11	2/16	5	Timothy	60%																																								
Analyze Results of Email Campaign	2/14	2/23	8	Charles	40%																																								
<b>FEL2</b>																																													
Plan Agenda for Team Meeting	3/5	3/8	4	Charles	100%																																								
Reserve Room and Resources for Meeting	3/8	3/13	4	Moses	80%																																								
Finalize Team Presentation	3/11	3/16	5	Timothy	60%																																								
Review & Approve Presentation	3/14	3/19	4	Charles	40%																																								
Create Invitations for Meeting	3/17	3/21	3	Moses	20%																																								
Setup Room for Meeting	3/20	3/25	4	Timothy	10%																																								
<b>FEL3</b>																																													
Rewrite Code for Online Calculator	4/5	4/8	2	Charles	100%																																								
Code Review Updated Calculator	4/8	4/10	2	Moses	80%																																								
Update Messaging for Calculator	4/11	4/16	4	Timothy	60%																																								
Publish New Calculator to Site	4/14	4/18	3	Charles	40%																																								

### A4. Market Analysis

The market for green/renewable energy in Africa can be said to be a ‘blue ocean’ and positioning ourselves as the lead consulting organization in this field is sure to confer on us the status of pacesetters in the field. The ‘market’ is full of Civil Society Organizations (CSOs) that are advocating for clean energy and climate change, but there aren’t CSOs that are doubling as consulting entities at the same time with a specific focus on the adoption of renewable energy to complement existing energy solutions in Africa. Our market validation strategy will include, but shall not be limited to the following:

- Identify & Engage Stakeholders

- Data Collection
- Partnerships (Research)
- Collect Feedback

#### A5. Business Opportunity

The energy deficiency in Africa needs no repeating. For Africa's energy independence and economic empowerment, there is a need for investment in energy. In line with current requirements for sustainable development and climate action, a proposal for green/alternative/renewable energy investment is a timely one. We see an Africa that is committed to reducing its carbon footprints whilst making investments in its energy sector. This is where our Consultancy is going to play a key role as the leading green/alternative/renewable energy think tank in Africa.

#### B. Strategic Adherence

Implementing a green energy advocacy project aligns with our strategic goals for several compelling reasons.

- Demonstrates our commitment to sustainability, enhances our reputation, and attracts environmentally conscious stakeholders.
- Campaigning for the adoption of clean energy fosters innovation and enables Africa to meet its climate goals.

Ultimately, this investment not only ensures compliance with environmental regulations but also positions us as a forward-thinking civil society organization.

The Strategy to be adhered to by Team Nishati shall be anchored on our Vision, the Mission Statement, and the values of the Organization.

#### B.1 Vision

An Africa that is developed through the use of Environmentally Safe Renewable Energy alternatives.

## B.2 Mission Statement

- To Campaign for the adoption of renewable energy alternatives.
- To Create awareness about the importance of renewable energy to Africa's sustainable development.

## B.3 Values

- Accountability
- Integrity
- Sustainability

## B.4 Strategic Drivers

- Economic Growth
- Energy Efficiency
- Partnerships
- Empowerment

## B.5 Stakeholder Mapping

- Governments
- Private Sector
- IGOs & other NPOs
- Academic Institutions
- Communities

## C. Project Economic and Technical Evaluation

This section covers the breakdown of where the project is going to be based, the plans for expansion, and detailed scope of the project.

## C.1 Project Location

The Project is to cover all the countries of Africa, but the Consulting Non-Profit Organization (NPO) is going to be Headquartered in Abuja, Nigeria, and with time, establish regional and national offices across Africa.

## C.2. Project Detailed Scope

### 1. Introduction

Nishati Safi project is a Consulting Non-Profit Organization's initiative aimed at accelerating the acceptance and adoption of clean energy solutions across Africa. The project seeks to address the energy challenges faced by the continent by promoting the use of clean energy sources for various purposes, including commercial, residential, and domestic applications. Nishati Safi project aims to drive the acceptance and adoption of clean energy solutions in Africa, contributing to sustainable development, energy security, and environmental preservation. Through a holistic approach that combines education, technology assessment, policy advocacy, and community engagement, the project strives to create a positive impact across the continent.

**2. Project Objectives:** The primary objectives of the Nishati Safi project are as follows:

- **Increase Awareness:** Raise awareness about the benefits and importance of clean energy sources among individuals, communities, businesses, and governments in Africa.
- **Promote Education:** Provide educational resources to inform and empower people about different clean energy technologies, their environmental advantages, and economic benefits.
- **Facilitate Technology Transfer:** Foster partnerships and collaborations between regions with advanced clean energy technologies and those seeking to adopt them, enabling the transfer of knowledge and expertise.
- **Overcome Barriers:** Identify and address barriers hindering the widespread adoption of clean energy, such as cost, infrastructure, policy, and lack of information.
- **Demonstrate Viability:** Showcase successful case studies and pilot projects that demonstrate the feasibility, effectiveness, and economic viability of clean energy solutions.
- **Engage Stakeholders:** Involve key stakeholders, including government agencies, businesses, local communities, and international organizations, to collectively work towards achieving clean energy goals.



**3. Project Components:** The Nishati Safi project encompasses various components designed to achieve its objectives:

- **Market Research and Analysis:** Conduct comprehensive research to identify the current energy landscape, energy consumption patterns, and barriers to adopting clean energy technologies in different regions of Africa.
- **Educational Campaigns:** Develop and implement educational campaigns through workshops, seminars, webinars, and informational materials to spread knowledge about clean energy benefits and technologies.
- **Technology Assessment:** Evaluate various clean energy technologies (solar, wind, hydro, biomass, etc.) with a focus on their suitability for different African contexts, considering factors such as cost-effectiveness, availability, scalability, and environmental impact.
- **Pilot Projects:** Initiate pilot projects in selected communities to showcase the practical benefits of clean energy adoption, monitoring their impact on energy access, cost savings, and environmental conservation.
- **Policy Advocacy:** Collaborate with governments and policy-makers to advocate for favorable policies and incentives that encourage the adoption of clean energy technologies.
- **Capacity Building:** Provide training programs and workshops to local technicians, engineers, and entrepreneurs to enhance their skills in installing, maintaining, and innovating clean energy solutions.
- **Partnerships and Networking:** Establish partnerships with international organizations, clean energy suppliers, financial institutions, and research institutions to create a collaborative ecosystem for advancing clean energy adoption.
- **Monitoring and Evaluation:** Continuously monitor the progress of the project's initiatives, measure the impact on clean energy adoption rates, and make necessary adjustments for maximum effectiveness.

**4. Expected Outcomes:** The successful implementation of the Nishati Safi project is anticipated to result in the following outcomes:

- Increased awareness and knowledge about clean energy among diverse stakeholders.
- Higher adoption rates of clean energy technologies for both commercial and residential use.
- Reduction in greenhouse gas emissions and other negative environmental impacts associated with conventional energy sources.
- Enhanced energy access, particularly in remote and underserved areas.
- Creation of local job opportunities in clean energy sectors.
- Strengthened policy frameworks and incentives to support clean energy adoption.
- Empowerment of local communities through knowledge and access to sustainable energy solutions.

**5. Project Timeline and Budget:** The project is expected to be executed over a 5-year timeline, with distinct phases for research, education, implementation of pilot projects, policy advocacy, and monitoring. The budget will encompass expenses related to

research, educational materials, workshops, pilot project implementation, capacity building, networking, and administrative costs.

### C.3. Technical Design

The Nishati Safi project's comprehensive technical design encompasses market analysis, technology selection, capacity building, policy advocacy, and community engagement. By addressing key challenges and promoting clean energy solutions, the project aims to accelerate the acceptance of clean energy across Africa, contributing to a more sustainable and energy-resilient future.

#### **1. Market Analysis and Target Identification:**

- Conduct a comprehensive analysis of the energy market in different African regions.
- Identify key target sectors, including residential, commercial, and industrial segments.
- Analyze energy consumption patterns, current energy sources, and potential for renewable energy integration.

#### **2. Technological Selection and Customization:**

- Assess available clean energy technologies based on suitability, scalability, and cost-effectiveness for each target sector.
- Customize technology solutions to align with local energy demands and environmental conditions.

#### **3. Capacity Building:**

- Develop training modules and workshops for technicians, engineers, and community members.
- Cover topics such as system installation, maintenance, troubleshooting, and safety protocols.
- Collaborate with local educational institutions for certification programs.

#### **4. Pilot Installations:**

- Identify pilot regions for clean energy implementation.
- Install solar panels, wind turbines, and energy-efficient appliances in selected residential and commercial sites.
- Monitor and collect data on energy generation, consumption, and cost savings.

#### **5. Awareness and Outreach:**

- Develop educational materials, including brochures, videos, and online resources, to inform the public about clean energy benefits.
- Organize seminars, webinars, and community events to disseminate knowledge and address concerns.

#### **6. Policy Collaboration:**

- Collaborate with government agencies, NGOs, and industry stakeholders to advocate for favorable clean energy policies, tax incentives, and regulatory frameworks.

#### **7. Monitoring and Evaluation:**

- Establish a monitoring system to track the project's progress, impact, and challenges.
- Collect data on energy savings, carbon emissions reduction, and technology adoption rates.

#### **8. Scaling Up:**

- Based on the success of pilot installations, replicate the clean energy model in other regions.
- Establish partnerships with local businesses, financial institutions, and technology providers to ensure sustainable expansion.

#### **9. Data Analysis and Reporting:**

- Analyze collected data to assess the project's impact on energy access, carbon footprint reduction, and economic growth.
- Generate periodic reports for stakeholders, donors, and the public.

#### **10. Long-Term Sustainability:**

- Work towards establishing self-sustaining clean energy ecosystems in target regions.
- Foster local entrepreneurship and job creation through the development of clean energy value chains.

#### **C.4. Project Financing**

This project financing plan outlines the estimated costs, funding sources, and financial projections for the successful implementation of the Nishati Safi project.

**2. Project Cost Breakdown:** The project costs can be categorized into several key components:

**2.1. Research and Development:**

- Feasibility studies
- Market analysis
- Technology assessment
- Regulatory compliance research

**2.3. Outreach and Education:**

- Awareness campaigns
- Training programs
- Workshops and seminars

**2.4. Implementation and Operations:**

- Project management
- Installation of clean energy systems
- Maintenance and monitoring

**3. Funding Sources:** To finance the Nishati Safi project, a combination of funding sources will be pursued:

**3.1. Grants and Donations:**

- Government grants and international aid
- Contributions from philanthropic organizations
- Corporate social responsibility funding

**3.2. Private Investments:**

- Venture capital and impact investing
- Private equity investments

- Angel investors

### **3.3. Public-Private Partnerships (PPPs):**

- Collaborations with governments and private entities
- Joint ventures with established energy companies

**4. Financial Projections:** A comprehensive financial projection for the Nishati Safi project over a five-year period is as follows:

#### **4.1. Initial Investment (Year 1):**

- Research and Development: \$1,000,000
- Outreach and Education: \$500,000
- Implementation and Operations: \$2,000,000
- Contingency: \$500,000
- Total Initial Investment: \$4,000,000

#### **4.2. Annual Operating Costs (Years 2-5):**

- Operations and Maintenance: \$1,200,000 per year
- Marketing and Outreach: \$300,000 per year
- Administrative Expenses: \$150,000 per year
- Total Annual Operating Costs: \$1,650,000 per year

#### **4.3. Revenue Generation:**

- Training and Workshop Fees: \$300,000 per year
- Consultancy Fees: \$800,000 per year

The Nishati Safi project holds significant potential to drive the adoption of clean energy solutions across Africa. Through a diversified funding approach and a carefully planned financial strategy, the project aims to achieve financial sustainability while contributing to the region's energy.

## C.5. Risk Analysis

### 1. **Regulatory and Policy Risks:**

- **Description:** Changes in government policies, regulations, or incentives related to energy and clean technology could affect the project's feasibility and attractiveness.
- **Impact:** High. Sudden policy changes could lead to increased costs, decreased incentives, or even project halt.
- **Mitigation:** Stay updated on government policies, build relationships with relevant authorities, and diversify clean energy sources to reduce dependence on a single policy.

### 2. **Market Acceptance and Demand Risks:**

- **Description:** The project's success relies on the acceptance of clean energy solutions by consumers, which could be influenced by factors such as cultural norms, awareness, and economic conditions.
- **Impact:** High. Low market acceptance could lead to financial losses and limited impact.
- **Mitigation:** Conduct thorough market research, raise awareness about clean energy benefits, and tailor solutions to meet local needs and preferences.

### 3. **Financial Risks:**

- **Description:** Insufficient funding, budget overruns, or economic uncertainties could hinder project execution and completion.
- **Impact:** High. Inadequate funding could lead to project delays or even abandonment.
- **Mitigation:** Develop a detailed budget, secure multiple funding sources, create contingency plans, and implement strong financial management practices.

### 4. **Operational Risks:**

- **Description:** Challenges in sourcing funds as well as managing project logistics.
- **Impact:** Moderate. Operational issues could cause delays and increase costs.
- **Mitigation:** Implement effective project management practices.

### 5. **Social and Cultural Risks:**

- **Description:** Cultural attitudes, traditions, and community dynamics could influence the adoption of clean energy technologies.
- **Impact:** Moderate. Cultural resistance might slow down adoption or lead to rejection.
- **Mitigation:** Engage local communities, involve cultural leaders, and emphasize the social benefits of clean energy.

### 6. **Human Resource Risks:**

- **Description:** Shortage of skilled personnel and the need for specialized training to implement and maintain clean energy solutions.

- **Impact:** Moderate. Inadequate expertise could lead to operational issues.
- **Mitigation:** Invest in training and capacity building, attract skilled professionals, and develop partnerships with educational institutions.

**7. Stakeholder Management Risks:**

- **Description:** Disagreements among stakeholders, conflicting interests, or failure to engage stakeholders effectively.
- **Impact:** Moderate to High. Poor stakeholder management can lead to project delays or even cancellation.
- **Mitigation:** Identify key stakeholders, maintain open communication, address concerns, and ensure alignment of interests.

**8. Economic and Financial Viability Risks:**

- **Description:** Economic downturns or changes in market conditions could impact the affordability and viability of clean energy solutions.
- **Impact:** High. Economic instability might reduce demand and funding availability.
- **Mitigation:** Diversify clean energy options, assess financial risks regularly, and explore partnerships with financial institutions.
- The Nishati Safi project holds the potential to make a significant impact by promoting clean energy adoption in Africa. However, it also faces a range of risks that need careful assessment, planning, and proactive management to ensure successful implementation and long-term sustainability. Regular monitoring, flexibility, strong stakeholder engagement, and contingency planning will be essential to navigate these risks effectively

C.6. First-year budget (P&L)

Category	Amount
<b>Income</b>	
Grants and Donations	\$180,000

Corporate Sponsorships	\$35,000
Membership Fees	\$25,000
Fundraising Events	\$15,000
<b>Total Projected Income</b>	<b>\$255,000</b>
<b>Capital Expenditures</b>	
Research and Development	\$15,000
Awareness Campaigns	\$15,000
Community Engagement	\$20,000
Infrastructure Development	\$20,000
<b>Total Capex</b>	<b>\$70,000</b>
<b>Operating Expenses</b>	
Salaries and Benefits	\$100,000



Travel and Conferences	\$20,000
Office and Administrative	\$10,000
Marketing and Promotion	\$5,000
<b>Total Opex</b>	<b>\$135,000</b>
<b>Overhead</b>	
Insurance and Legal	\$5,000
Miscellaneous	\$5,000
<b>Total Overhead</b>	<b>\$10,000</b>
<b>Total Projected Expenses</b>	<b>\$215,000</b>
<b>Net Budget</b>	<b>\$40,000</b>

## C.7. Pricing analysis

### **Pricing Analysis:**

#### **1. Consultancy Service Tiers:**

The consultancy organization can offer different tiers of services based on the complexity and scope of the client's needs. Each tier will have a specific set of services and corresponding pricing.

##### **a. Basic Tier:**

- Initial consultation session
- General overview of clean energy options
- Informational materials

**Pricing:** \$500 - \$1,000 per consultation session

##### **b. Intermediate Tier:**

- Initial consultation session
- In-depth analysis of the client's energy needs
- Customized clean energy recommendations
- Assistance with paperwork and permits
- Access to educational webinars

**Pricing:** \$1,500 - \$2,500 per consultation session

##### **c. Advanced Tier:**

- Initial consultation session
- Comprehensive energy audit
- Detailed clean energy proposal
- Assistance with system design and installation

- Ongoing monitoring and support
- Priority access to workshops and events

**Pricing:** \$3,000 - \$5,000 per consultation session

## 2. **Additional Services:**

In addition to the consultation tiers, the organization can offer supplementary services that clients can choose from.

### a. **Site Assessment:**

- Detailed evaluation of the client's property for clean energy feasibility
- Site-specific recommendations

**Pricing:** \$300 - \$700 per assessment

### b. **Financial Analysis:**

- ROI calculations
- Payback period estimation
- Financing options guidance

**Pricing:** \$200 - \$400 per analysis

### c. **Project Management:**

- Overseeing clean energy system installation
- Quality control and timeline management

**Pricing:** 10% - 15% of the total clean energy system cost

## 3. **Discounts and Packages:**

The consultancy organization can offer discounts for clients who opt for multiple services or for larger projects.

**a. Package Deal:**

- Basic Tier Consultation
- Site Assessment
- Financial Analysis

**Discounted Pricing:** 10% - 15% off the total cost

**b. Bulk Projects:**

- For corporate clients or large residential complexes
- Customized pricing based on project size and scope

**4. Community Outreach:**

To promote clean energy adoption at a broader level, the organization can offer free or low-cost workshops, seminars, and online resources. These can be sponsored by partners or through grants.

**C.8. Capex Detail and 5 Years Forecast**

<b>Year</b>	<b>Project Development</b>	<b>Research and Education</b>	<b>Marketing and Outreach</b>	<b>Total Capex</b>
1	\$500,000	\$150,000	\$100,000	\$750,000
2	\$400,000	\$120,000	\$90,000	\$610,000
3	\$300,000	\$100,000	\$80,000	\$480,000

4	\$350,000	\$110,000	\$85,000	\$545,000
5	\$450,000	\$130,000	\$95,000	\$675,000

### Explanation of Categories:

1. **Project Development:** This category represents the budget allocated for the overall development and execution of the Nishati Safi project. It covers strategic planning, project management, and coordination efforts to ensure the project's success.
2. **Research & Education:** Funds allocated here are intended for conducting research related to clean energy technologies and practices. Additionally, this category covers educational initiatives aimed at raising awareness about the benefits and importance of clean energy.
3. **Marketing & Outreach:** The marketing and outreach budget is reserved for activities aimed at promoting clean energy solutions and increasing their adoption. This includes advertising, public relations, community engagement, and awareness campaigns.
4. **Total Capex:** This column provides the sum of the budget allocated across all the categories for each year. It represents the total capital expenditures for the Nishati Safi project in that particular year.

### C.9. Opex Detail and 5 Years Forecast

Year	Staff Salaries	Marketing	Research and Development	Training	Administrative Costs	Total Opex
1	\$150,000	\$30,000	\$50,000	\$15,000	\$20,000	\$265,000
2	\$160,000	\$35,000	\$55,000	\$15,000	\$22,000	\$287,000
3	\$170,000	\$40,000	\$60,000	\$20,000	\$25,000	\$315,000

4	\$180,000	\$45,000	\$65,000	\$20,000	\$28,000	\$338,000
5	\$190,000	\$50,000	\$70,000	\$25,000	\$30,000	\$365,000

Here's a breakdown of each expense category:

1. **Staff Salaries:** This includes salaries for the project team members, administrative staff, and any other personnel involved in the project.
2. **Marketing:** This covers costs related to promoting clean energy solutions, creating awareness, and building the brand of Nishati Safi.
3. **Research and Development:** This involves expenses for developing new clean energy technologies, improving existing solutions, and staying at the forefront of advancements in the clean energy sector.
4. **Training:** This includes costs associated with training sessions for local communities, businesses, and individuals to encourage the adoption of clean energy.
5. **Administrative Costs:** These are general operational expenses such as office rent, utilities, office supplies, communication expenses, etc.

#### C.10. NPV Calculations

Calculating the Net Present Value (NPV) for a project involves estimating the present value of future cash flows generated by the project and subtracting the initial investment cost.

Initial Investment: \$100,000

Expected Annual Cash Flows: \$30,000 (for 5 years)

Discount Rate: 10% Calculation:

1. Calculate the present value of each year's cash flow:

- Year 2023:  $\$30,000 / (1 + 0.10)^1 = \$27,273$
- Year 2024:  $\$30,000 / (1 + 0.10)^2 = \$24,794$
- Year 2025:  $\$30,000 / (1 + 0.10)^3 = \$22,540$
- Year 2026:  $\$30,000 / (1 + 0.10)^4 = \$20,492$
- Year 2027:  $\$30,000 / (1 + 0.10)^5 = \$18,633$

2. Sum the present values of all cash flows:

$$\$27,273 + \$24,794 + \$22,540 + \$20,492 + \$18,633 = \$113,732$$

3. Calculate the NPV by subtracting the initial investment:

$$\text{NPV} = \text{Sum of PV of Cash Flows} - \text{Initial Investment}$$

$$\text{NPV} = \$113,732 - \$100,000 = \$13,732$$

The calculated Net Present Value (NPV) of the project is \$13,732. A positive NPV suggests that the project's potential returns exceed the initial investment, which could indicate that the project is financially viable.

#### **D. Execution**

The project's implementation requires a methodical strategy to bring about significant change. It will begin by establishing an interesting and thorough communication effort, utilizing numerous platforms like social media, workshops, and webinars to inform the public about the advantages of clean energy. We will plan technology shows and demonstrations in conjunction with commercial partners, companies, and educational institutions to present concrete examples of renewable energy solutions.

In order to support favorable regulations and financial incentives that encourage the use of sustainable energy, our team will collaborate closely with decision-makers. This will entail creating persuasive policy papers, attending lobbying events, and taking part in pertinent policy debates.

By forming partnerships with like-minded businesses and neighborhood organizations, we can increase the effect of our advocacy for sustainable energy. Our initiatives will be regularly reviewed for progress, and changes will be made as necessary based on current information and input.

#### D.1. Project Gannt diagram

The project life cycle has seven (7) phases, with each phase having a time-bound, limit. Expectations were itemized to spell out what is expected per phase; this can also be used as a metric to measure the completion and success of each or the overall phases of the project.

Project Life Cycle	Expectations	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024
Initiation Phase	<ul style="list-style-type: none"> <li>Define the project’s purpose, goals, and objectives.</li> <li>Identify key stakeholders and project team members.</li> <li>Develop a project charter outlining the scope, resources, and initial plan.</li> </ul>								
Planning Phase	<ul style="list-style-type: none"> <li>Create a detailed project plan, including timelines, milestones, and deliverables.</li> <li>Define the project's organizational structure and roles.</li> <li>Establish a budget and allocate resources for various project activities.</li> </ul>								



	<ul style="list-style-type: none"> <li>● Develop an advocacy strategy, including messaging, target audience, and communication channels.</li> <li>● Identify potential risks and develop a risk management plan.</li> </ul>								
Execution Phase	<ul style="list-style-type: none"> <li>● Launch the advocacy campaign and initiatives as per the strategy.</li> <li>● Execute communication and outreach activities to engage stakeholders.</li> <li>● Organize events, workshops, and educational initiatives.</li> <li>● Collaborate with partner organizations and businesses to amplify the project's impact.</li> <li>● Implement policy advocacy efforts and collaborate with policymakers.</li> </ul>								
Monitoring and Control Phase	<ul style="list-style-type: none"> <li>● Monitor the progress of advocacy activities against the project plan.</li> <li>● Track key performance indicators (KPIs) related to engagement, reach and impact.</li> <li>● Address any deviations from the plan and take corrective actions</li> <li>● Continuously assess the project's effectiveness and make necessary adjustments.</li> </ul>								
Evaluation Phase	<ul style="list-style-type: none"> <li>● Measure the success of the advocacy efforts in achieving project objectives.</li> <li>● Analyze data and metrics related to clean energy adoption, policy changes, and public perception.</li> <li>● Evaluate the project's impact on raising awareness and promoting clean energy initiatives.</li> </ul>								
Reporting	<ul style="list-style-type: none"> <li>● Prepare a report summarizing the project's outcomes,</li> </ul>								

Phase	achievements, and challenges. <ul style="list-style-type: none"> <li>● Share insights and results with stakeholders, including partners, supporters, and funders.</li> <li>● Use evaluation findings to refine future advocacy strategies and initiatives.</li> </ul>								
Closure Phase	<ul style="list-style-type: none"> <li>● Conclude the advocacy campaign and initiatives.</li> <li>● Celebrate successes and acknowledge the contribution of team members and partners.</li> <li>● Document lessons learned and best practices for future advocacy projects.</li> <li>● Ensure proper closure of financial accounts and administrative tasks.</li> </ul>								

## D.2. Project organization

Setting up the team, roles, and responsibilities for a clean energy advocacy project is necessary to successfully advocate for and advance the acceptance of clean energy projects. The following is a recommended project structure for a clean energy advocacy effort:

1. Project Sponsor: Provides overall support, resources, and strategic direction for the advocacy project.
2. Project Manager: Oversees the entire project, coordinates activities, and ensures alignment with project goals. Also responsible for developing and executing the advocacy strategy, including messaging, campaigns, and engagement activities.
3. Research and Analysis Team: Conducts research on clean energy technologies, policies, market trends, and public perception to inform advocacy efforts. The team also organizes demonstrations, exhibitions, and showcases of clean energy technologies to educate stakeholders.

4. **Communication and Outreach Team:** Manages communication, PR, and media outreach to promote the project's message and engage stakeholders. They also collaborate with policymakers, legislators, and government agencies to advocate for clean energy policies and incentives. This team also engages local communities, businesses, and residents to build support and raise awareness about the benefits of clean energy.
5. **Events and Campaigns Team:** Develop educational materials, workshops, and events to inform the public about clean energy and its importance. Plans and executes public events, workshops, seminars, and campaigns to engage the target audience. They also establish partnerships with businesses, corporations, and industry associations to amplify the project's impact.
6. **Data and Metrics Analyst:** Collects and analyzes data related to clean energy adoption rates, policy changes, and project impact.
7. **Online Platform Manager:** Maintains the project's online presence, website, social media, and engagement platforms. Also, serve as volunteers' coordinator, r saddled with recruitment, trains, and manages volunteers assisting with advocacy activities.
8. **Financial Coordinator:** Manages the project budget, funding sources, and financial reporting. Also serve as evaluation and reporting officer who measures and evaluates the project's progress, impact, and outcomes, generating reports for stakeholders.
9. **Legal and Compliance Advisor:** Ensures the project's activities adhere to legal and regulatory requirements. Also serve as partnership liaison officer by facilitating communication and collaboration with partner organizations, government bodies, and stakeholders.

### **D.3. Supply chain details**

In the supply chain, effective communication among stakeholders is essential for coordination, collaboration, and timely decision-making (Institute of Supply Chain Management, 2023). This is applicable to clean energy advocacy because the goal is to

raise awareness, influence policy, and drive the transition toward sustainable and cleaner energy sources. The following focus areas were considered valuable in giving quality and affordable services to the populace:

1. **Research and Analysis:** A data-driven insights tend to be provided by organizations that conduct research on clean energy technologies, policies, and market trends. Metrics and reports tracking the impact of advocacy efforts on clean energy adoption and policy changes.
2. **Advocacy Organizations:** Non-profits, NGOs, and advocacy groups are leading efforts to raise awareness and advocate for clean energy adoption.
3. **Government Agencies, Relations, and Legislative Initiatives:** Regulatory bodies and government entities responsible for formulating and implementing clean energy policies and incentives. Lobbyists and advocacy specialists foster relationships with policymakers to influence clean energy-related decisions. Advocacy efforts aimed at shaping and supporting policies that promote clean energy adoption and investment.
4. **Educational Institutions:** Universities and research institutions contribute knowledge, expertise, and education on clean energy concepts.
5. **Media and Communication:** Media outlets, PR firms, and communication experts disseminate information, create awareness, and shape public opinion.
6. **Partnerships and Collaborations:** Companies investing in and adopting clean energy practices and technologies demonstrate corporate leadership. Collaborations between advocacy groups, businesses, governments, and communities to amplify clean energy messages. Collaborations with international organizations and governments to share best practices and promote global clean energy initiatives.

7. Financial Institutions: Banks, investment firms, and funds providing financial support for clean energy projects and initiatives.
8. Community Engagement: Local communities and grassroots organizations engage with residents to raise awareness and promote clean energy adoption.
9. Public Events and Campaigns: Workshops, seminars, webinars, and awareness campaigns to engage the public and stakeholders. Showcasing clean energy technologies through exhibitions, demonstrations, and pilot projects through the engagement of companies offering clean energy solutions such as solar, wind, and energy-efficient technologies.

#### **D.4. Operational model**

We'll use a consulting non-profit organization as our business model. This is because the success of renewable energy advocacy campaigns depends on it. It creates long-term finance, strategic alliances, and effective resource management. A well-structured model guarantees the organization's longevity and paves the way for effective research, advocacy, and the use of clean energy solutions for a more environmentally friendly future.

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